



<b>Plan for provision, support and funding</b>			
<u>Needs</u>	<u>Development</u>	<u>Funding</u>	<u>Expenditure</u>
PE Sport and PE Partnership membership CSET (Castle School Education Trust)	Coaching and networking (Including Dance and Gym CPD and Infant Agility ) Inter school Competition (KS1 Festivals) Support with Intra school competition Best Practice supporting PE	£2,160.00	£2,160.00
	Supply to enable PE lead to have non contact to meet with CSet staff -£200	£200	£200
PE association membership	Membership to enable entry to FOYS in the summer – more opps for Interschool competition	£40	£40
Inter school Competition	Involvement in <b>Olympiad event</b> (MAD Cluster) Transport	£270 Transport coach	£270
	Supply cover for PE Coordinator Trophies/medals	£100	£100

<p>PE Teacher to cover PPA and to lead high quality PE</p>	<p>To lead high quality PE and to cover PPA in Year 1 and Year 2. High quality PE delivery for all children. Ensuring progression for children/ assessing progress.</p>	<p>£5,292</p>	<p>£5292.00</p>
<p>Create Learning Real PE scheme</p>	<p>Access to Jasmine Active learning platform – interactive PE lessons throughout the year. 36 weeks of interactive lessons, assessment tools, and high quality resources.</p>	<p>£1,295 + VAT</p>	<p>£1, 554</p>
<p>Contribution to outdoor play equipment , mainly funded by grant,. New and challenging climbing apparatus/ monkey bars, bridge and ground covering to benefit all children in the school both during school hours and after school during after school club/stay and play.</p>	<p>Children given opportunities to develop upper body strength, gross motor movements and to practice problem solving and low level risk taking.</p>	<p>£3,000</p>	<p>£3,000</p>
<p>Updating PE resources and storage – to enable delivery of the curriculum and to ensure high quality PE.</p>	<p>More benches, beams, mats, balls, markers, cones, storage boxes.</p> <p>Benches - £220. X 3 Mats - £100 x 10 Small balls set - £70 x 2 Larger playground balls - £90 x2 Sport marker lines £30. X 2 Storage boxes x 4 - £50 Skipping ropes/ bats/ beanbags</p>	<p>£660 £1,000 £140 £180 £60 £30 £200</p>	<p>£2,270</p>

Purchase Real Gym PE scheme	Access to Jasmine Active learning platform – interactive PE lessons throughout the year. 36 weeks of interactive lessons, assessment tools, and high quality resources.	£245 + VAT = £294	£294
Change for Life Club	Lunchtime club led by SMSA – resources needed to enable running – gardening items/ plants/ bulbs/ seeds/ food items	£80	£80
Provision for Pupil premium Children – access to a sports/ outdoor/adventurous club to promote social skills/ healthy lifestyle and opportunities for different skills.	Run out of school hours – Provider to be arranged.	Approx £1350 Terms 4, 5 and 6 Based on 15 children per session	£1350 (approx.)
			<b>£16,610</b> (leaving £590 contingency/flexibility)

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

**For Bromley Heath Infants = £17,200**

The process for payment remains the same, with schools receiving 7/12ths of funding directly in Oct/Nov and the remaining 5/12ths in April/May.

£10,000 Oct/Nov Remaining £7,200 April /May

The spending should,

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport