

Plan for provision, support and funding				
Needs	<u>Development</u>	<u>Funding</u>	<u>Expenditure</u>	
PE Sport and PE Partnership membership CSET (Castle School Education Trust)	Coaching and networking (Including Dance and Gym CPD and Infant Agility)	£1, 750	£1,750	
PE association membership	Festival of Youth Sport participation	£25	£25	
Inter school Competition	Involvement in Olympiad event (MAD Cluster) Transport Supply cover for PLT Trophies/medals	£270 Transport coach £100	£270 £100	
Coaching Progressive Sports	To lead high quality PE in all Year Groups. High quality PE delivery for all children.	£65 per session x2 weekly. = £910 per term	£910 per term x6 = £5,460	

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Lunchtime Clubs	To engage children who find lunchtimes difficult and to promote more physical activity.	3 x weekly @ £30 per session. = £90 a week. Term 3 onwards	£540 per term x 4 terms = £2,160
REAL PE	New scheme to be purchased and rolled out to all children/staff vis CSET partnership. LW to attend 3 training days initially.	£1,230	£1,230
Tennis Coaching	Coaching, primarily in FS x1 weekly by Pete Caseley Rolled out to Year 1 and 2 in later terms.	1 x weekly £15 (term 3 onwards)	£15 x week per term Term 4 - £75
			Total to date £10,995

October 2017 school to receive £16,000 (to be spent)

The finance should be used to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport