



Funding 2016-17

Plan for provision, support and funding			
<u>Needs</u>	<u>Development</u>	<u>Funding</u>	<u>Expenditure</u>
PE Sport and PE Partnership membership	Coaching and networking (Including Dance and Gym CPD and Infant Agility)	£1, 750	£1,750
CSET (Castle School Education Trust)	Release of PLT for partnership meetings X3	Supply 3 x £100	£300
PE association membership	Festival of Youth Sport participation	£25	£25
Inter school Competition	Involvement in Olympiad event (MAD Cluster) Transport	£270 Transport coach	£270
	Supply cover for PLT Trophies/medals	£100	£100
Coaching Progressive Sports	To lead high quality PE in all Year Groups. High quality PE delivery for all children.	£65 per session x3 weekly. = £1365 per term	£1365 per term
Enrichment Sports Week activity to inspire the children.	To show a good role model to children to inspire and motivate.	TBC	TBC
		Total Expenditure expected	£10,635