



Plan for provision, support and funding			
<u>Needs</u>	<u>Development</u>	<u>Funding</u>	<u>Expenditure</u>
PE Sport and PE Partnership membership CSET (Castle School Education Trust)	Coaching and networking (Including Dance and Gym CPD and Infant Agility) Inter school Competition (KS1 Festivals) Support with Intra school competition	£2, 040	£2,040
PE association membership	Festival of Youth Sport participation Inter school Competition	£25	£25
Inter school Competition	Involvement in Olympiad event (MAD Cluster) Transport Supply cover for PLT Trophies/medals	£270 Transport coach £100	£270 £100
Coaching Progressive Sports	To lead high quality PE in Year 1 and Year 2. High quality PE delivery for all children.	£65 per session x2 weekly. = £1, 040 Term (Based on an 8 week term).	£1,040 per term x6 = £6,240

Lunchtime Clubs	To engage children who find lunchtimes difficult and to promote more physical activity.	2 x weekly @ £30 per session. = £60 a week. (Tues, Weds)	£480 per term x 6 terms = £2,880
REAL PE	Real PE (Trialled in Year 1 in 2018) to be rolled out in other Year groups) Following Inset 26.10.18	£1,295 TBC	£1,295 TBC
			Estimated Total £12, 850

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

For Bromley Heath Infants = £17,200

The process for payment remains the same, with schools receiving 7/12ths of funding directly in Oct/Nov and the remaining 5/12ths in April/May.

£10,000 Oct/Nov Remaining £7,200 April /May

The spending should,

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport